

**SOUTHVIEW CHURCH
2018 2019 BUDGET**

**2018 2019
Budget
Total**

A. RECEIPTS

Offerings - General	3,200,000
Benevolent	173,000
Missions - General/Global Advance	250,000
Agapeland	85,000
Other Revenue	20,000
TOTAL RECEIPTS	<u>3,728,000</u>

B. EXPENSES

Missions	250,000
Ministries	279,007
Wages and Benefits	1,993,564
Facilities	309,434
General & Office	136,843
Interest and Fees	237,675
Info Technology -	151,460
Western Canadian District	74,765
Agapeland	70,103
Benevolent	173,000
Capital	52,149
TOTAL BUDGETED EXPENSES	<u>3,728,000</u>